

Purpose of writing this article. Give a brief socio-economic description of the constituent entity of the Russian Federation, with the help of the corresponding law make calculations, draw up analytical tables (or diagrams) and draw conclusions about the state of the budget of the constituent entity of the Russian Federation.

Introduction

The Amur Region was established on December 20, 1858. After a number of changes and transformations, the Presidium of the Supreme Soviet of the USSR, by decree of 02.08.1948, made it an independent administrative unit within Russia. Currently, it is part of the Far Eastern Federal District and occupies about 6% of its territory. The region is home to 14% of the region's population and produces 8.8% of the gross regional product. The area of the Amur Region within its present-day borders is 361.9 thousand km².

The Amur Region includes 9 urban districts and 20 municipal districts. They include 7 cities of regional subordination, 2 cities of district subordination, 21 urban-type settlements, 599 rural settlements. Also in the region there are 9 cities, 21 urban-type settlements, 289 rural administrations, a total of 608 rural settlements, of which 6 are abandoned.

The population of the Amur Region, according to Rosstat data, as of January 1, 2020, is 790,044 people, and the population density is 2.18 people / km². The share of urban population is 67.74%, rural, respectively, 32.26%.

The Amur Region is of great geopolitical importance in the East of the country: it has a long border with China (1243 km) and is relatively close to the countries of the Asia-Pacific region - Korea and Japan. The economic activity of the region is focused on foreign trade. The largest trading partners of the Amur Region are China, the USA, Turkey, Mongolia, Belarus.

The economy of the Amur Region is a diversified economy, including such activities as agriculture and forestry, mining, manufacturing, production and distribution of electricity, gas and water, transport and communications, construction, wholesale and retail trade, health care and the provision of social services, education, etc.

Main characteristics of budget

Normative legal act on the basis of which the analysis was carried out:

Law of the Amur Region of December 12, 2019 No. 449-OZ "On the regional budget for 2020 and the planning period of 2021 and 2022".

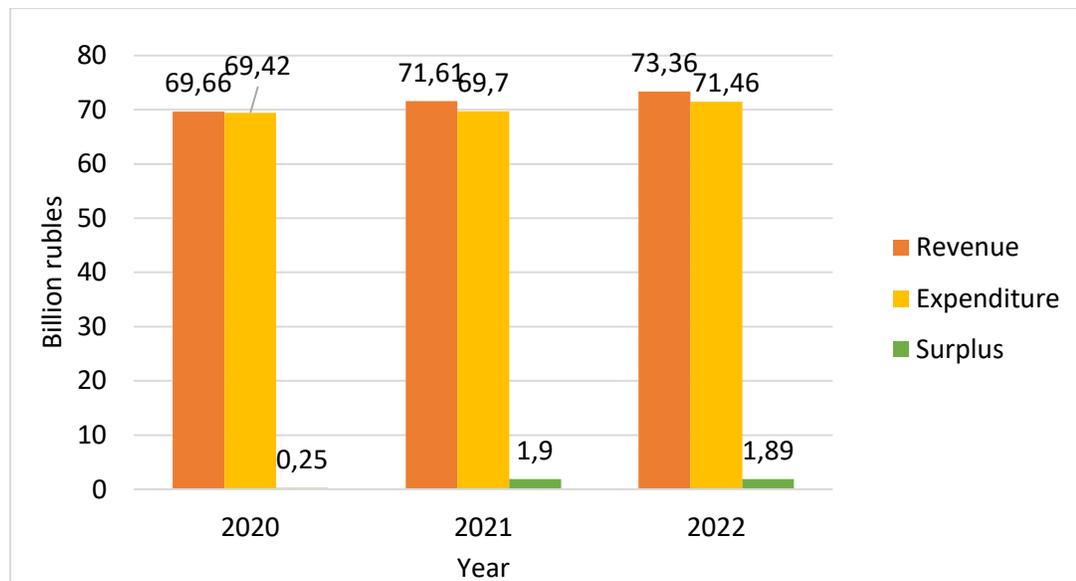


Diagram 1 - Main characteristics of the budget of the Amur region for 2020-2022

Between 2020 and 2022 there is an annual increase in income by approximately 2 billion rubles. At the same time, an increase in expenses is planned only in 2022 (expenses in 2021 exceed expenses in 2020 by 0.41%). The regional budget is planned annually with a surplus. The minimum value of the surplus is observed in 2020 and is approximately 250 thousand rubles. In 2021-2022 the budget surplus increases by more than 7 times.

Characteristics of the revenue side of the budget of the Amur Region

Table 2 was drawn up in accordance with Article 2 of Law No. 449-OZ.

Table 2

Analysis of the structure of budget revenues of the Amur Region in 2020-2022

Revenue	2020 г.		2021 г.		2022 г.	
	thousand roubles	specific gravity, %	thousand roubles	specific gravity, %	thousand roubles	specific gravity, %
Total, including:	69 666 982,3	100	71 608 403,1	100	73 356 045,3	100
- gratuitous receipts	19415782,5	27,87	18289475,5	25,54	17083409,9	23,29
- tax and non-tax revenues	50251199,8	72,13	53318927,6	74,46	56272635,4	76,71

Based on Table 2, the following conclusions can be drawn. Most of the revenue side consists of tax and non-tax revenue. It is planned that their value will increase annually by about 3 billion roubles, and the amount of gratuitous receipts will decrease annually by about 1 billion roubles. At the same time, an annual increase in the budget revenues is forecasted by about 2 billion roubles.

Characteristics of the expenditure side of the budget of the Amur Region

The table is compiled on the basis of Appendix 10 to the Law of the Amur Region 12.12.2019 No. 454-OZ "On the regional budget of the Amur Region for 2020 and the planning period of 2021 and 2022".

Appendix 10. Distribution of budget allocations by target items (state programs and non-programmatic areas of activity), groups of types of expenditures, classification of expenditures of the regional budget for 2020 and the planning period of 2021 and 2022

Table

Analysis of the structure of budget expenditures of the Amur Region in 2020-2022

Section name	№	2020 г.		2021 г.		2022 г.	
		thousand roubles	%	thousand roubles	%	thousand roubles	%
State program "Development of agriculture and regulation of markets for agricultural products, raw materials and food in the Amur Region"	01	1510254,3	2,18	1197719,0	1,77	1248991,0	1,9
State program "Development of the social protection system for the population of the Amur Region"	02	12480379,2	17,98	12444714,2	18,35	11428203,9	17,34
State program "Development and preservation of culture and art of the Amur Region"	03	820075,1	1,18	779274	1,15	790844	1,2
State Program "Environmental Protection in the Amur Region"	04	1346557	1,94	1355623,3	2	1202340,9	1,82
State program "Modernization of the housing and communal complex, energy conservation and energy efficiency in the Amur Region"	05	5022831	7,24	3794209,9	5,59	3316823,3	5,03
State program "Development of healthcare in the Amur Region"	06	11066763,7	15,94	9605623,7	14,16	10008414,6	15,19
State program "Provision of affordable and high-quality	07	1829191,4	2,64	1679942,2	2,48	725505,5	1,1

housing for the population of the Amur Region"							
State Program "Economic Development and Innovative Economy of the Amur Region"	08	3851349,7	5,55	1602114,1	2,36	1603915,7	2,43
State program "Development of physical culture and sports on the territory of the Amur Region"	09	312017,1	0,45	255670,2	0,38	230791	0,35
State program "Increasing the efficiency of the activities of public authorities and management of the Amur Region"	10	8964887,3	12,91	8103559,4	11,95	8181940,8	12,42
State program "Reducing risks and mitigating the consequences of natural and man-made emergencies, as well as ensuring the safety of the region's population"	11	1162594,6	1,67	1124778,2	1,66	1095057,5	1,66
State program "Development of education in the Amur region"	12	13470160,1	19,40	13397186,1	19,75	13950701,2	21,17
State program "Development of the transport system of the Amur Region"	13	5448665,2	7,85	11171626,6	16,47	10758268,9	16,33
State program "Comprehensive development of rural areas of the Amur Region"	14	530447,2	0,76	176286,5	0,26	182196,7	0,28
<i>Non-program expenses</i>	88	1601151,3	2,31	1137196	1,67	1167929,1	1,78
Total		69417324,1	100	67825523,4	100	65891924,2	100

Based on Table 3, the following conclusions can be drawn. The priority areas of budget expenditures are the State program "Development of the transport system of the Amur region" (in 2021 it is planned to increase by 9% compared to 2020, and in 2022 it will remain approximately the same), the State program "Development of education in the Amur region" (an annual increase of more than 0.3% is planned), the State program "Increasing the efficiency of the activities of state authorities and management of the Amur Region" (in 2021, compared to 2020, it is planned to decrease by 1%, and in 2022 in comparison with 2021, it is planned to increase by 0.5%), the State program "Development of health care in the Amur region" (in 2021, in comparison with 2020, it is planned to decrease by 2%, and in 2022, in comparison from 2021, an increase of 1%) and the State Program "Development of the social protection system for the population of the Amur Region" (in 2021, expenses will increase by 0.35% and decrease by 1% in 2022).

Conclusion

Based on the above, the following conclusions can be drawn. The budget of the Amur Region is planned with a surplus. The budget revenues are planned to be increased, with tax and non-tax revenues accounting for most of the revenues. The costs are also planned to increase. The main expenditure items of the budget are the State program "Development of the transport system of the Amur region", the State program "Development of education in the Amur region", the State program "Increasing the efficiency of the government and administration of the Amur region, the State program" Development of health care in the Amur region and the State program "Development systems of social protection of the population of the Amur region".